

Budget Amendment Resolution

7. TOTAL GENERAL REVENUES	\$ 11,791,451.30	\$ 11,758,227.51
---------------------------	------------------	------------------

	<u>From</u>	<u>To</u>
Current Fund - Appropriations		
8. General Appropriations (A) Operations within "CAPS"		
Road Repairs and Maintenance		
Salaries & Wages	\$553,640.00	\$538,640.00
Total Operations {Item 8(A)} within "CAPS"	8,591,048.00	8,576,048.00
B Contingent	<u>1,000.00</u>	<u>1,000.00</u>
Total Operations including Contingent within "CAPS"	8,592,048.00	8,577,048.00
Detail:		
Salaries and Wages	4,587,031.00	4,572,031.00
Other Expenses (including Contingent)	4,005,017.00	4,005,017.00
Public & Private Programs Offset by Revenues		
Safe Passage Grant	18,000.00	-
Total Public & Private Programs Offset by Revenues	312,722.48	294,722.48
Total Operations Excluded from "CAPS"	512,391.48	494,391.48
Detail:		
Salaries and Wages	195,150.00	195,150.00
Other Expenses	316,241.48	298,241.48
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	1,320,891.48	1,302,891.48
(L) Subtotal General Appropriations (Items (H-1) and (O))	11,436,218.48	11,403,218.48
(M) Reserve for Uncollected Taxes	<u>355,232.82</u>	<u>355,009.03</u>
9. TOTAL GENERAL APPROPRIATIONS	<u>\$ 11,791,451.30</u>	<u>\$ 11,758,227.51</u>

I, KELLY G. CUPIT, Clerk of the Township of Green Brook, in the County of Somerset, do hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the Township Committee at a regular meeting held on the 17th day of August, 2026 and have hereunto set my hand and affixed the seal of said Township.

Kelly G. Cupit
Township Clerk