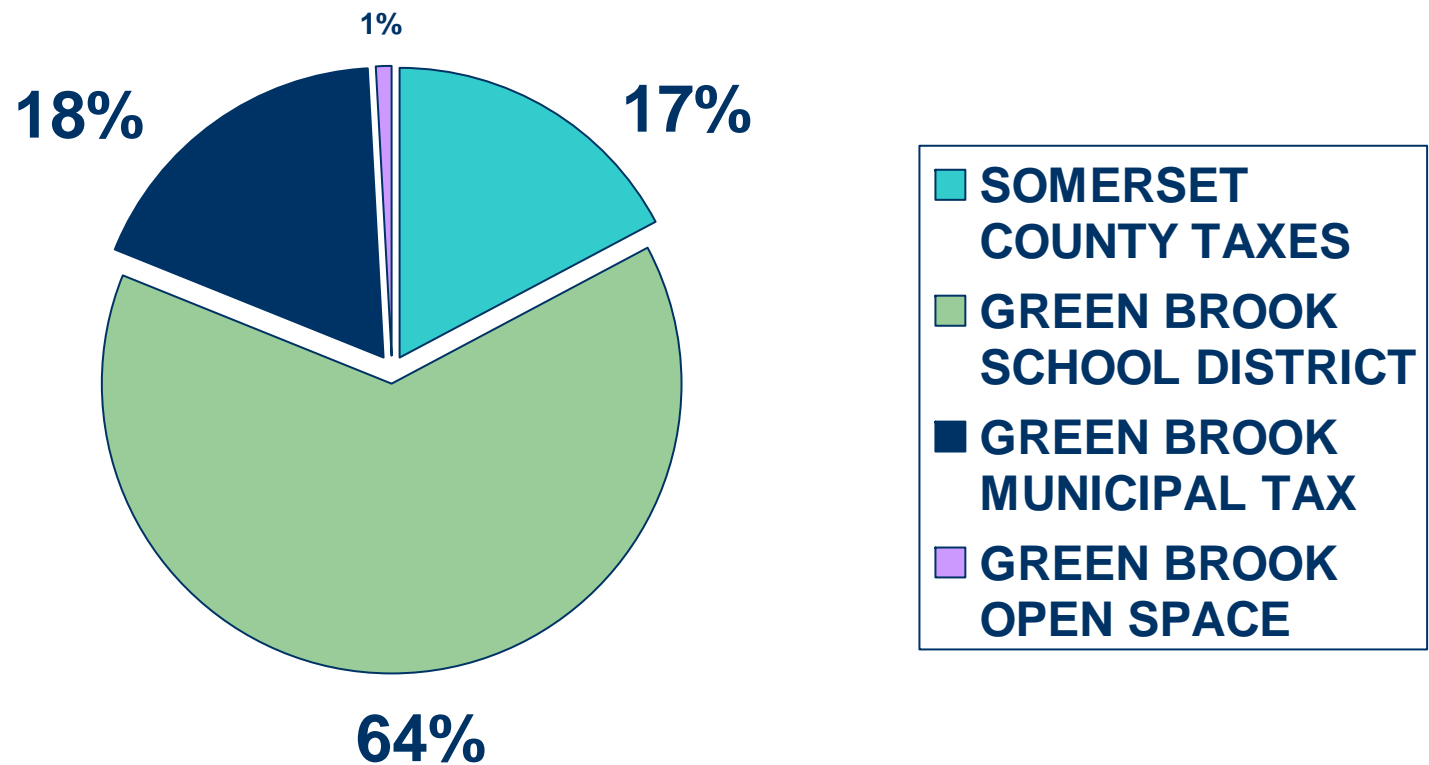


Green Brook Township Budget Presentation

2010



Distribution of Total Tax Rate (2009)



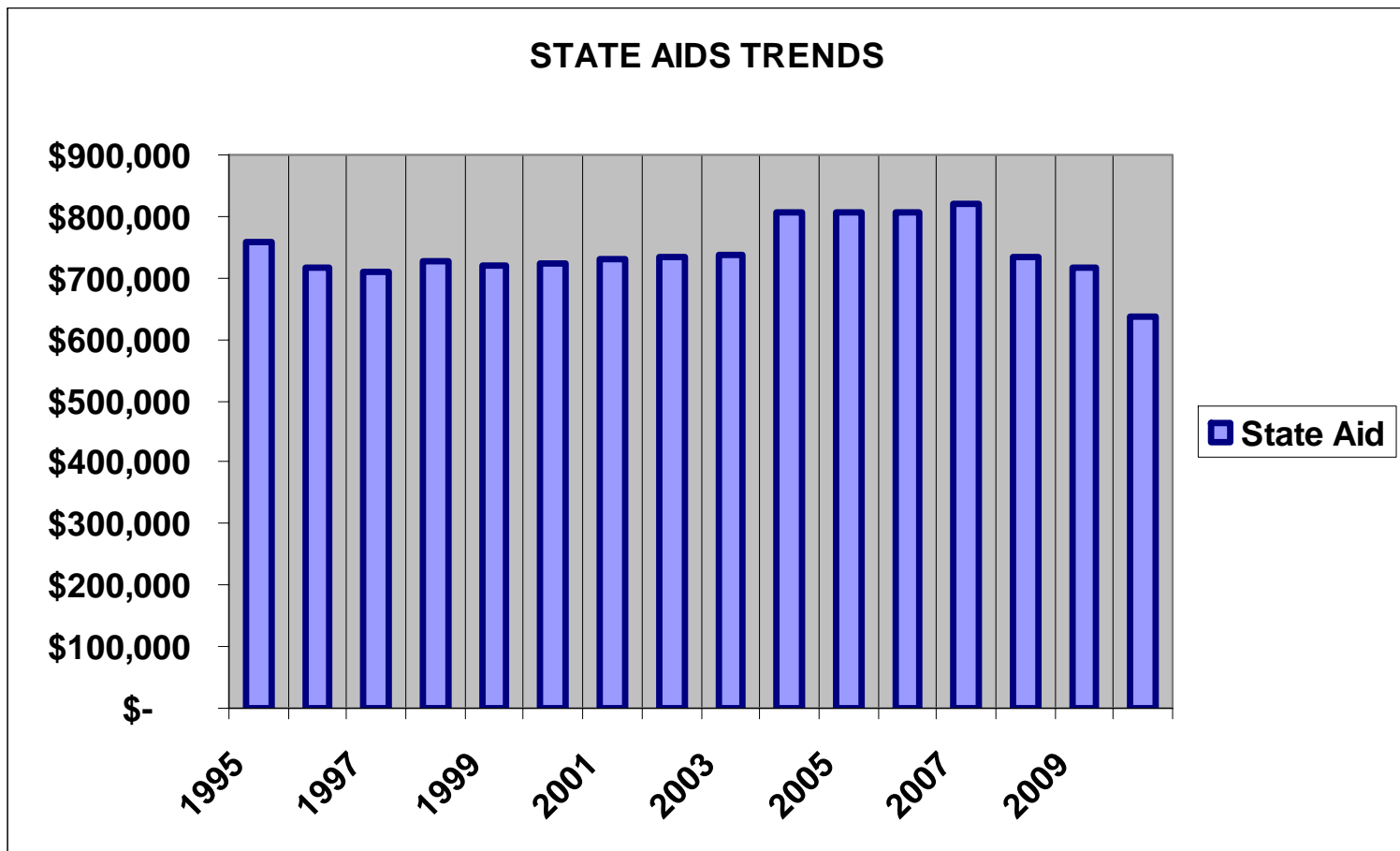
CAP LAWS

- **TAX LEVY/ REVENUE “CAP”**
 - 4% CAP – BASED ON PRIOR YEAR AMOUNT TO BE RAISED BY TAXATION
- **APPROPRIATION/EXPENDITURE “CAP”**
 - 2.5% CAP
 - MAXIMUM 3.5% BY ORDINANCE

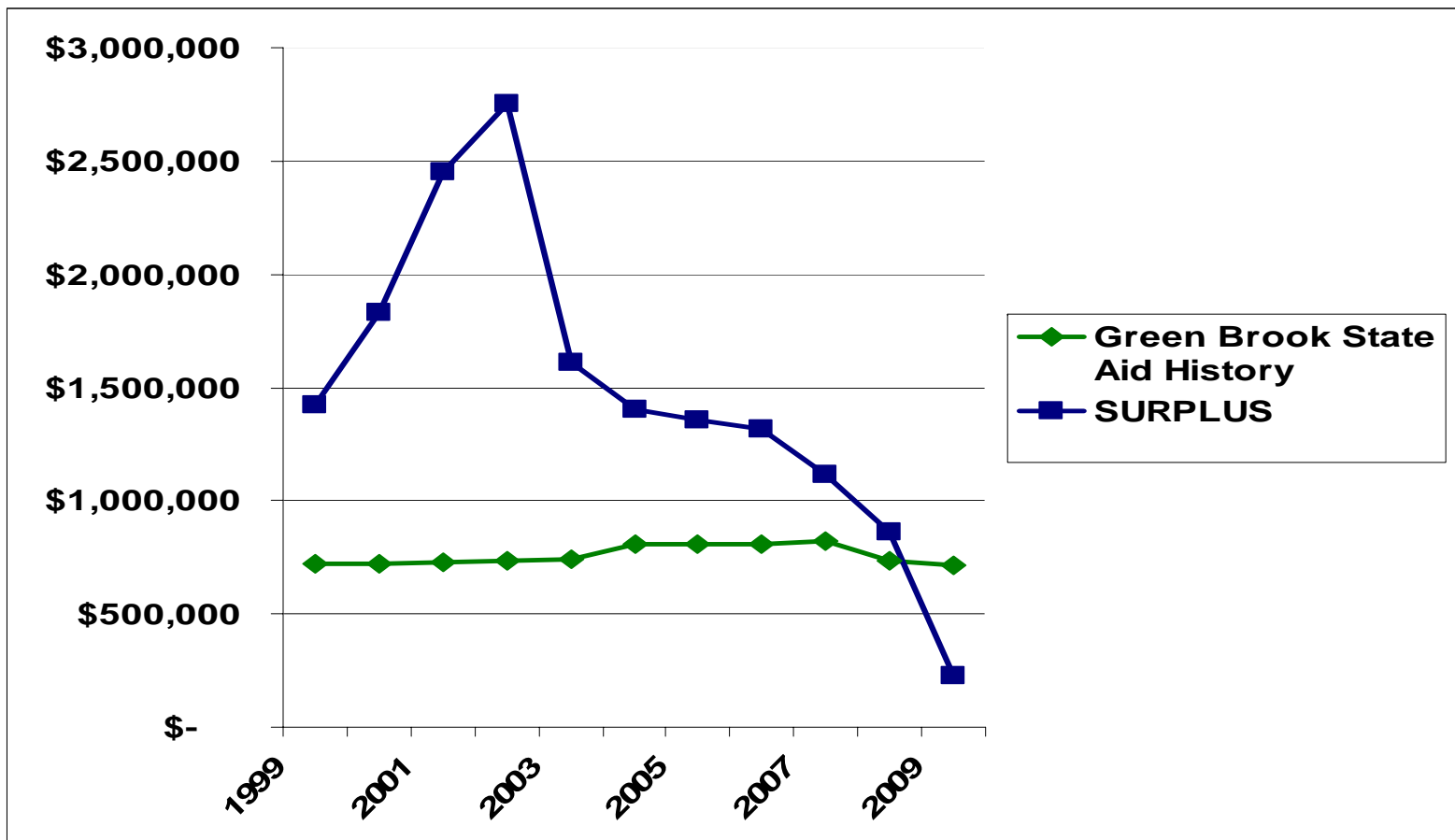
REVENUE CAP OF 4%

- State Aid shortfalls
- Declining local revenue
- Greater percentage use of surplus to fund operations
- Increased the reserves for uncollected taxes

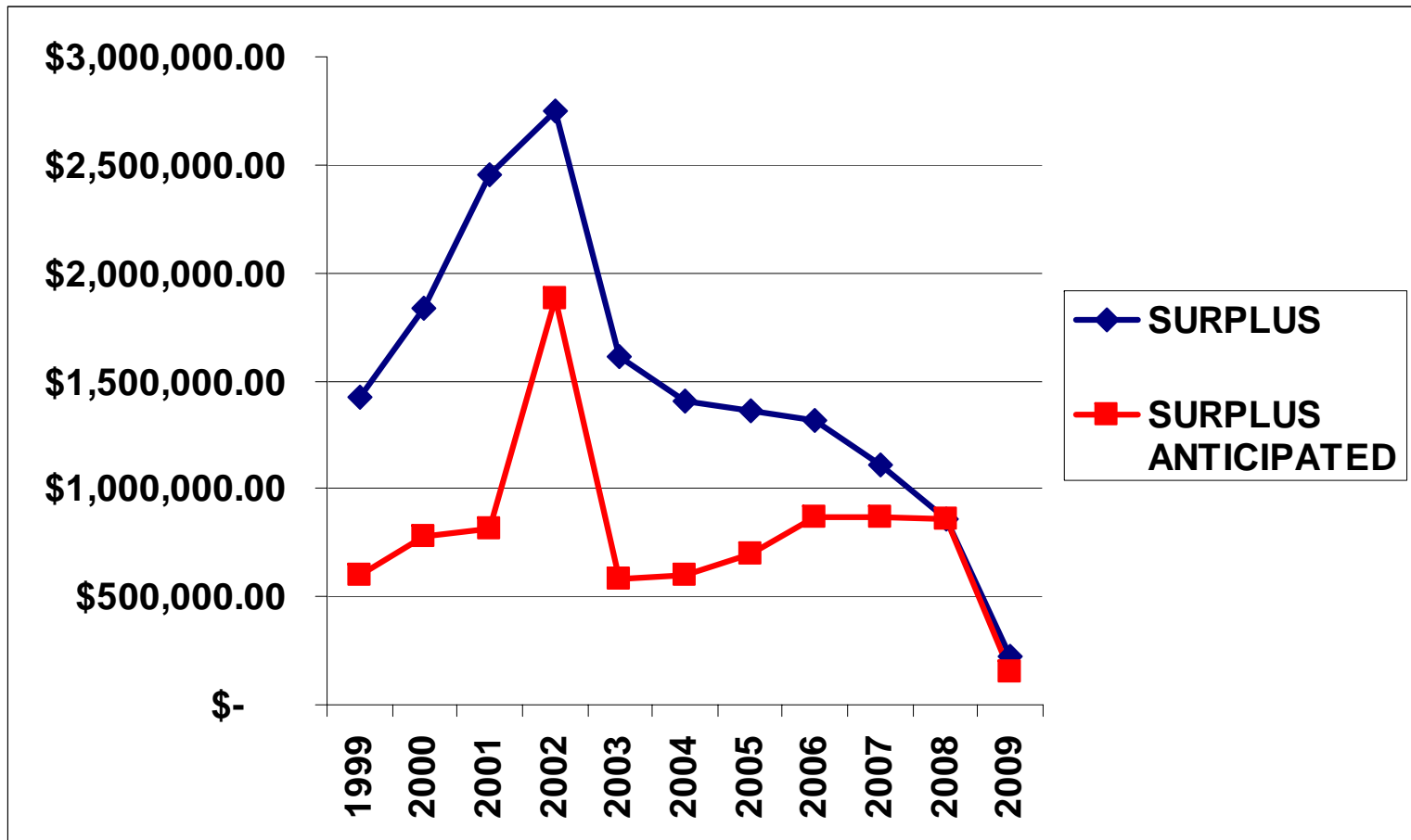
State Aid Trend



Surplus Trend vs. State Aid



Surplus vs. Surplus Anticipated in Following Year Budget



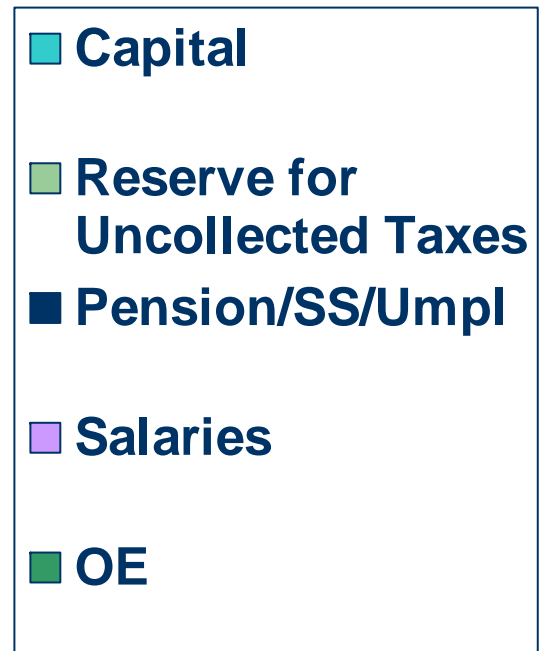
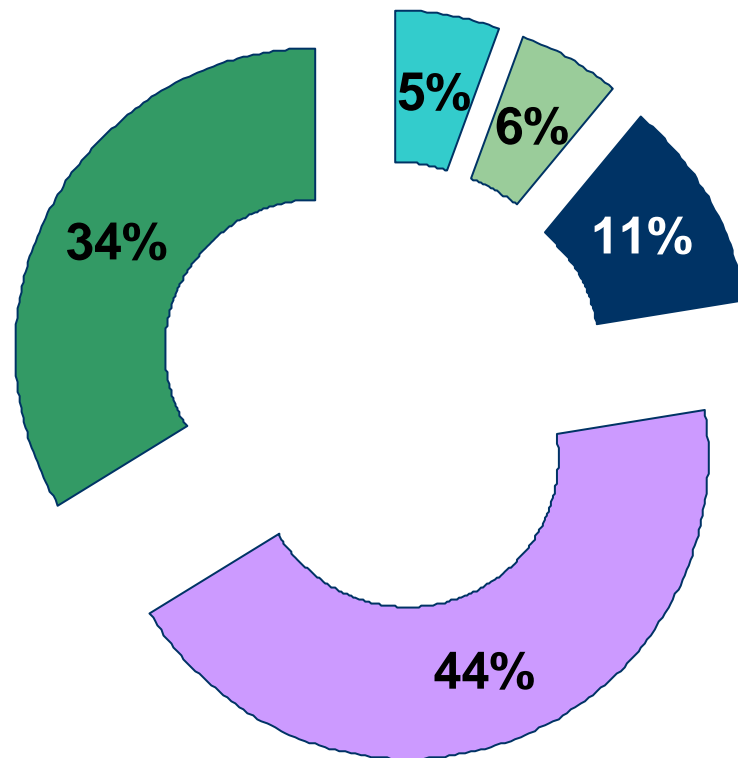
2010 Budget Realities

- Non-Discretionary Appropriation Increases
 - Pension
(Increase \$40,337)
 - Unemployment
(Increase \$24,900)
 - Insurance
(Increase \$74,500)
- Decreasing Revenues
 - Surplus
(Decrease \$716,400)
 - Interest Income
(Decrease \$80,600)
 - Court Revenue
(Decrease \$16,000)
- Unknowns
 - 2 Union Contracts up for renewal (2010 and beyond; salaries/benefits)
 - Economy Status

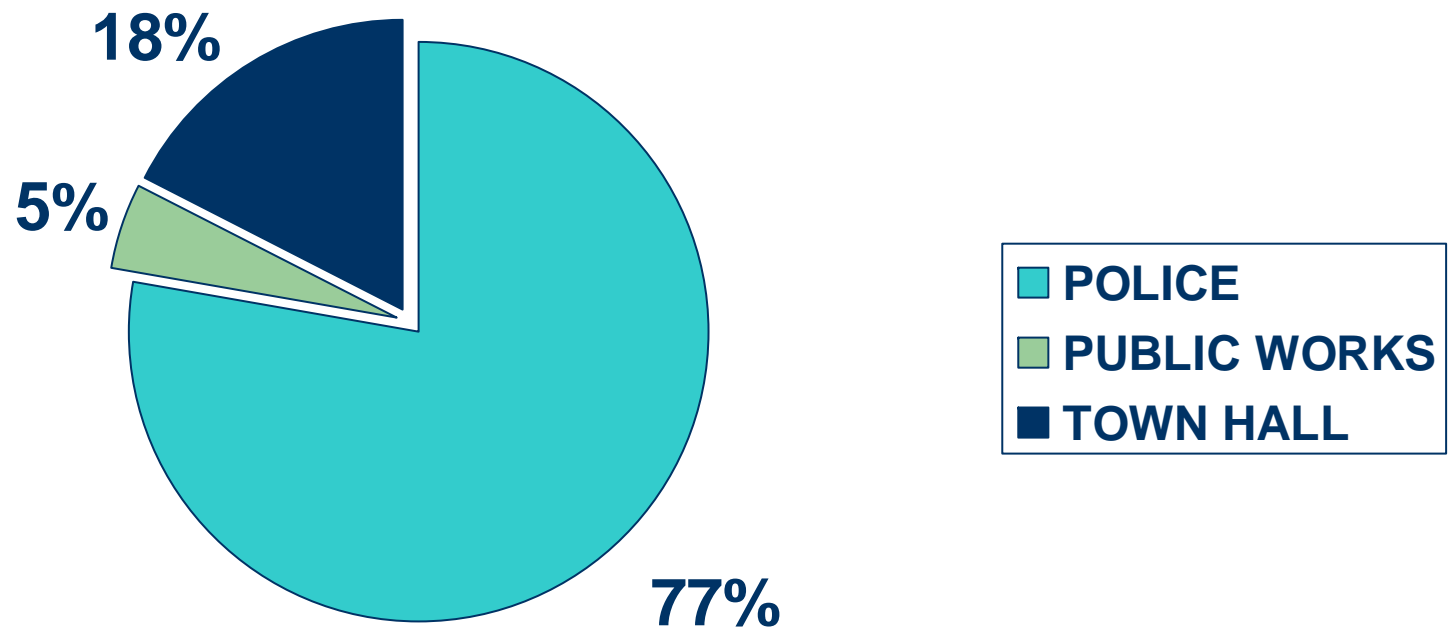
A Little Bit of Good News

- Capital Improvement budget will drop significantly this year (\$522,375 - no impact on 4% levy cap, but impact on tax rate)
- Construction Code Fees are up by approximately \$15,000
- We may be able to anticipate \$40,000 in revenue from new Verizon cell tower (+/-)

2010 Summary Budget



Salary Distribution



Grants

Safe & Secure Salaries & Wages	58,331.00
Local Share Salaries & Wages	122,200.00
Drunk Driving Enforcement Salaries & Wages	6,613.59
	187,144.59
Local Share Other Expense	40,825.00
Somerset County Trust House	58,000.00
Somerset County Mundy House	61,425.00
Clean Communities Program	9,474.53
Recycling Tonnage Grant	8,129.02
Matching Funds for Grants	5,000.00
Police-Safe Corridors	48,000.00
	230,853.55

Past Cost Savings Measures

- 2009 - Eliminated 2 PT and 4 FT employees
- Member of Middlebrook Health Commission since 1974
- Gas purchase through Middlesex Borough
- All inspectors PT employees, no benefits

Potential Future Cost Savings Measures

- Study by Somerset County: Police, Court and Tax Assessment Consolidation
- Dispatch Discussion
- Outsourcing Public Works functions
- Contributions towards employee health benefits
- Review of services – change the way we do business or elimination of services we can no longer afford to provide